

Costs	Number/Unit	Unit Price	Amount in local currency (MXN)	Financing of costs			
				Own funds	other resources	Third Party Funds	Allocation by Federal Foreign Ministry
Project-related staff costs/fees							
Project Coordinator	6	17000	102000	x			
Researcher	4	17000	68000		x		
Administration and logistics	3	5000	15000	x			
Project-related rental costs (e.g. for seminar rooms, equipments)							
Rent of technical equipment for interpretation (Microphone, audiophones, booth)	1	30000	30000				x
Rent of a seminar room	3	15000	45000				x
1 Moderator	3	8000	24000				x
Event recording	1	5000	5000			x	
Travel costs							
airplane tickets, international, roundtrip, Germany - CDMX	4	27000	108000				x
bus tickets, domestic, roundtrip	6	200	1200				x
local airport transportation	4	150	600				x
Accommodation & Food							
single room for X nights, with breakfast included	10	1000	10000				x
per diem	10	200	2000				x
coffee break for seminar	3	1500	4500				x
Printing Materials							
design of material	1	5000	5000		x		
print of material	1000	35	35000				x
distribution of material	1	500	500				x
<b>Total costs</b>			<b>455800</b>	<b>117000</b>	<b>73000</b>	<b>5000</b>	<b>260800</b>
			100%	25,67%	16,01%	1,10%	57,22%